

Appendix B

The following virements should be noted:

Value £	To	From	Description
16,740	Property Services	Technical Services	Transfer budget to cover casual wages
10,000	CCTV	Public Conveniences	Cover once off CCTV costs
12,000	Neighbourhood Development – Community (East)	Local Strategic Partnership	Transfer budget regarding backfilling of posts
1,000	Community Leisure	Play Area/ Youth Facility Development	Re-alignment of budget
6,670	Payroll Adjustments	Economic Development	Staff turnover savings
3,580	Payroll Adjustments	Community Leisure	Staff turnover savings
4,970	Strategic Management	Environmental Health Research & Policy	Return of Intern funding
2,910	Payroll Adjustments	Payroll	Staff turnover savings
5,850	Payroll Adjustments	Insurance	Re-profiling of Insurance budget